

# North Somerset Council

REPORT TO THE COUNCIL

DATE OF MEETING: 17 FEBRUARY 2015

SUBJECT OF REPORT: REVENUE BUDGET UPDATE AND THE COUNCIL TAX SETTING FOR 2015/16

TOWN OR PARISH: ALL

OFFICER/MEMBER PRESENTING: CLLR NIGEL ASHTON, LEADER OF THE COUNCIL AND CLLR TONY LAKE, EXECUTIVE MEMBER FOR HR, ASSET MANAGEMENT & FINANCE

KEY DECISION: YES

## RECOMMENDATIONS

That Council;

1. Approves the council's final revenue budget position which forms the basis of the Council Tax Requirement for 2015/16
2. Approves the directorate budget allocations as detailed in the body of the report and set out in Appendix 1
3. Approves the acceptance of the council tax freeze grant from Government for 2015/16
4. Approves the average Band D council tax charge in charge in respect of North Somerset Council services for 2015/16 at £1,163.61, plus special expenses charges, where such charges apply, giving an overall average charge of £1,164.84
5. Approves the council tax charges for 2015/16 in accordance with the formal Resolution as set out in Appendix 2
6. Delegates to the Chief Executive and the S151 Officer the power to amend the resolution of the relevant council tax charges in the event of any of the precepting bodies amending their precept and Council Tax Requirement subsequent to this meeting

## 1. SUMMARY OF REPORT

The attached report provides details of the final proposed revenue budget for 2015/16 and sets out the framework required to report the recommended levels of council tax for the area of North Somerset Council for the financial year 2015/16.

## 2. POLICY

The Local Government Finance Act 1992 (Section 30) requires the council as the billing authority for the area of North Somerset, to set a council tax for each category of dwelling in its area, for the financial year commencing on 1 April 2015.

The Localism Act 2011 made significant changes to the Local Government Finance Act 1992, and requires the billing authority to calculate a Council Tax Requirement for the year.

The Local Audit and Accountability Bill 2014 further amended The Localism Act 2011 and requires that levies are included in the calculation of the 'Basic Amount' which determines whether council tax has risen sufficiently to trigger a referendum, or whether the proposed charge qualifies the Authority to receive the council tax freeze grant.

## 3. DETAILS

### a. Revenue Budget 2015/16

A report on the draft revenue budget for 2015/16 was considered by the Executive at its meeting on 3<sup>rd</sup> February 2015. The revenue budget report included the council's provisional local government finance settlement allocations and also reflected the anticipated acceptance of the Government's council tax freeze grant, rather than any recommendation to increase the level of council tax. The Executive report presented a balanced budget position for the 2015/16 financial year.

### b. Government Grant Funding

Since that time the government has issued details of the final local government finance settlement funding assessments and also confirmed the council tax referendum principles for 2015/16.

The reports which were made available on 4<sup>th</sup> February 2015 show that the council, like many others, will receive an increase in the amount of revenue support grant funding in the coming year compared to the levels previously published within the provisional settlement.

The ministerial statement confirmed that the government will provide a further £74 million to upper tier authorities to recognise that councils have asked for additional support as part of their provisional settlement consultation responses. During the consultation period, ministers had met a number of local authorities and representative groups who lobbied for additional resources for a range of pressures including local health, welfare and social care.

The government has been clear that the increase in funding, which equates to approximately £207,000 for North Somerset, should not be ring-fenced for any area. Instead councils should choose how best to support their own local health, social care and welfare needs. It is proposed that this sum be held in the council's contingency budget until such time that proposals are considered regarding the most appropriate way to address current service related pressures.

### **c. Business Rates Income**

Members should note that the council has now completed and submitted its NNDR 1 return, which is the formal calculation of the forecast business rate income for the district for next year. The estimates in respect of business rates were largely unchanged from those sums previously included within the budget proposals meaning that there are only minor changes in these financing resources compared to initial estimates. These movements have improved the budget position by a marginal amount of £20,000 and are reflected within the final proposed revenue budget shown at Appendix 1.

### **d. Council Tax Freeze Grant**

As noted within the Executive report, the Government has again continued its policy to offer a grant to all councils who agree to freeze their council tax and not raise charges to residents. Ministers have confirmed that the grant for 2015/16 is set at 1%, although it should be noted that a 1% freeze grant has a greater value than a 1% increase in council tax as it is calculated using the tax base prior to the adjustment for the Council Tax Support scheme. The proposed budget for next year reflects the decision to accept the grant of £953,487.

It is anticipated that the funding for this grant will be built into the next spending review baseline, which is aimed at providing reassurance to councils who otherwise feared a 'cliff-edge' effect on council tax finances should freeze funding come to an end at some point in the future. However, although this should be seen as positive, it does not fully remove the risk that a change in Government or policy could lead to this being amended or dropped.

### **e. Changes to the Revenue Budget**

Although the Executive report presented a balanced budget position for 2015/16, Members will be aware that until formal approval is granted by Council, this is only a draft position and will continue to be reviewed and adjusted where necessary should further information arise.

The council has recently received advanced notification from the internal drainage boards and the environment agency in respect of their proposed levies for next year, in advance of their own formal approval processes which are slightly later than the council's. These indicate that the costs for all of these levies will be approximately £20,000 higher than initial estimates and so an adjustment has been made to the revenue budget for this sum.

Further changes have been made to the revenue budget in respect of the cost of support services within the council, although it should be noted that these movements have no financial impact on the overall budget position. They are reallocations of existing resources between directorates, and are reflected within the final proposed revenue budget shown at Appendix 1.

## f. Precepts

In its role as the billing authority, the council is also required to collect the council tax requirement of other precepting authorities, and these are considered in turn:

- The Police and Crime Commissioner's precept will be agreed on the 12<sup>th</sup> February 2015. A supplementary report will be issued prior to the 17<sup>th</sup> February once all figures are known.
- Avon Fire Authority will set their precept on the 6<sup>th</sup> February 2015. This will be included in the supplementary report due to be issued once all figures are known.
- Town and parish council precepts are not subject to referendum levels. The council has received 38 of requests which currently show an average increase of 4.36%. There has been a 39 precept increase from £51.81 to £51.92 for the average charge, although this will vary significantly between individual towns and parishes. The town and parish council precepts for 2015/16 are shown in Appendix 3.

Members are reminded that following the introduction of the council tax support scheme, town and parish councils receive the discretionary council tax support grant in lieu of a reduction in the taxbase, and variations in the grant levels between years may account for some of the variation in the precept request.

## g. Levies

Members will be aware that the council's proposed revenue budget includes the levies of the Environment Agency and Internal Drainage Boards, the costs of which sit outside of the council's direct control.

The table below shows that there has been an increase in the overall charge from levies, although the increase in the tax base means that the charge per Band D property arising from these charges has been partially mitigated.

	2014/15		2015/16	
	Levy £	Band D charge £	Levy (indicative) £	Band D charge £
Environment Agency Levy	257,223	3.51	261,051	3.53
Axe Brue Drainage Board	12,379	0.17	12,750	0.17
North Somerset Levels Drainage Board	424,602	5.80	490,910	6.63
<b>TOTALS</b>	<b>694,204</b>	<b>9.48</b>	<b>764,711</b>	<b>10.33</b>
<b>TAX BASE</b>	<b>73,217.0</b>		<b>73,996.8</b>	

Given the potential for rises in levy requests, it is considered important to show these amounts separately because in order for the Government to determine whether an authority has approved a council tax rise which necessitates the requirement for a local referendum, it does include these levy requests within its formal calculations. This calculation is known as the Alternative Notional Amount (ANA).

The ANA for North Somerset in 2014/15 was £1,164.84. If the budget as set out in these papers is approved by Council then the equivalent ANA for 2015/16 will remain at

£1,164.84. This confirms that the council is eligible to qualify for the Government's council tax freeze grant offer of 1%.

#### h. Special Expenses

Special expense charges take account of functions carried out by parishes, but undertaken by the District council in Town areas. To ensure that 'parish' taxpayers do not suffer 'double taxation', the costs of the functions are removed from the overall council budget and then allocated to the specific town areas. Currently only the areas of Clevedon and Portishead operate special expenses.

#### i. Revenue Budget Proposal 2015/16

The table below shows the council's proposed revenue budgets for 2015/16 incorporating all of the changes referred to throughout the report, as well as the central recharge allocations, which is where central service costs are recharged and incorporated into the budgets of the front-line services they support. A further breakdown is provided in Appendix 1 showing the detailed movements from the position reported to the Executive on the 3rd February.

<b>REVENUE BUDGET SUMMARY 2015/16</b>	<b>2015/16 Net Budget £000</b>	<b>Gross Expenditure £000</b>	<b>Gross Income £000</b>
People & Communities – children's services	26,754	128,735	101,981
People & Communities – adult and housing services	63,573	88,662	25,089
People & Communities – public health	0	9,252	9,252
Development & Environment	34,528	46,936	12,408
Corporate Services	8,100	113,378	105,278
Capital Financing	14,987	16,966	1,979
Contingency	1,967	1,967	0
Other, including Non Service	733	923	190
<b>Sub Total – North Somerset Council Services</b>	<b>150,642</b>	<b>406,819</b>	<b>256,177</b>
Special Expenses	91	251	160
Levy – Environment Agency	261	261	0
Special Levy – Drainage Boards	503	503	0
<b>Sub Total – Expenses and Levies</b>	<b>855</b>	<b>1,015</b>	<b>160</b>
<b>Total – North Somerset Council Services</b>	<b>151,497</b>	<b>407,834</b>	<b>256,337</b>
Town and Parish Council Precepts	3,842	3,842	0
<b>TOTAL BUDGET REQUIREMENT 2015/16</b>	<b>155,339</b>	<b>411,676</b>	<b>256,337</b>

Members will note that the total Budget Requirement for the council also incorporates the precepts requested by town and parish councils. The value currently included within this table reflects the 38 out of the 39 precepts received to date, and so a supplementary calculation will need to be prepared when the information is received. It is anticipated that this will be before the meeting on the 17<sup>th</sup> February 2015 and therefore an update sheet will be provided at that time.

**j. Council Tax Requirement**

The revenue budget for North Somerset Council, including the precepts for town and parish council's currently totals £155,339,653. These values form the Budget Requirement and are used in the statutory calculation of the council's precept on the Council Tax Collection Fund. The calculation is shown in the table below:

<b>PRECEPT ON THE COLLECTION FUND 2015/16</b>	<b>£</b>	<b>£</b>
North Somerset Council's Budget Requirement		150,642,454
Special Expenses for the District		90,921
Environment Agency Levy		261,050
Internal Drainage Board Special Levies		503,170
Town and Parish Council Precepts (** see below)		3,842,058
<b>Sub Total, including Special Expenses, Levies and Precepts</b>		<b>155,339,653</b>
<b>Less:</b>		
Retained Business Rates	28,425,159	
Business Rate Tariff / Top-Ups	319,036	
Revenue Support Grant	26,488,409	
Council Tax Freeze Grant 2015/16	953,487	
New Homes Bonus Grant 2015/16	5,437,395	
New Homes Adjustment Grant	92,617	
S31 Grant – Business Rate Reliefs	1,763,485	
Estimated Collection Fund Surplus – Council Tax	438,000	
Estimated Collection Fund Surplus – Business Rates	696,574	
Contribution from General Revenue Reserves	500,000	
Contribution from Transformation Reserve	189,000	
<b>Sub Total External Financing Resources</b>		<b>65,096,076</b>
<b>North Somerset Council's Precept on the Collection Fund (incl Parishes)</b>		<b>90,036,491</b>
<b>North Somerset Council's Precept on the Collection Fund (excl Parishes **)</b>		<b>86,194,433</b>
<b>North Somerset Council's Band D Council Tax (incl Parishes)</b>		<b>£1,216.76</b>
<b>North Somerset Council's Band D Council Tax for referendum purposes (excl Parishes **)</b>		<b>£1,164.84</b>

## k. Council Tax Proposals 2015/16

As Members will be aware North Somerset Council is the Billing Authority for the District and collects tax levies for its own services and also other preceptors. The total council tax charge for a Band D property is made up of the following elements:

<b>COUNCIL TAX COMPONENTS</b>	<b>2014/15 Band D £</b>	<b>2015/16 Band D £</b>
North Somerset Council	1,154.12	1,153.28
Special Expenses for the District	1.24	1.23
Environment Agency Levy	3.51	3.53
Drainage Board Special Levies	5.97	6.80
<b>Sub Total – North Somerset – Alternate Notional Amount</b>	<b>1,164.84</b>	<b>1,164.84</b>
Police & Crime Commissioner for Avon & Somerset	171.37	TBA
Avon Fire Authority	65.30	TBA
Town and Parish Councils (totals for 38 out of 39 councils)	51.81	51.92
<b>TOTAL BAND D COUNCIL TAX CHARGE</b>	<b>1,453.32</b>	<b>TBA</b>

As noted above, the Avon Fire Authority and the Police and Crime Commissioner have yet to formally approve their budget for the next financial year and one parish precept has yet to be received. When these sums have been agreed the table above will be updated, as will the formal Resolution.

Shown at Appendix 4 is the council tax requirement for each town and parish precept over the banding groups. These figures are subject to corrections for roundings which may occur due to the number of elements that make up the figures. The table will be updated when the final information has been received.

## 4. CONSULTATION

The council tax setting report is the statutory report required to be considered by full Council following the approval of the revenue budget, and prior to the start of the financial year. The revenue budget and medium term financial plan has been subject to ongoing consultation and scrutiny.

## 5. FINANCIAL IMPLICATIONS

Financial implications are contained throughout the report, and other supporting reports as detailed under background papers below.

## 6. RISK MANAGEMENT

The scale of budget savings faced by the council continues to be severe, and the inevitable consequence that making the required level of savings involves a degree of risk. The council's budget strategy however, seeks to mitigate the level of risk to an acceptable level.

The main risks associated with the budget deficit are detailed within the report considered by the Executive at its meeting on 3<sup>rd</sup> February 2015, together with a description of the key mitigating actions. Further, the council continues to hold a level of one off non-earmarked reserves in addition to the contingency element of the revenue budget which can be called upon should the budget position require in-year support.

All risks will continue to be monitored and actively managed and mitigated with an overview presented to the Corporate Management Team and the Audit Committee throughout the year.

## 7. EQUALITY IMPLICATIONS

Budget proposals included within the recommended budget have been analysed by officers for any equality implications and a summary of this process, and the individual Equality Impact Assessments and any specific implications were published with the 2015/16 Revenue Budget and Medium Term Financial Plan to 2018 Update report considered by the Executive at its meeting on 3rd February 2015. All Members were advised of the importance of these documents so that they are aware of any implications and mitigating actions.

## 8. CORPORATE IMPLICATIONS

The relationship between the budget process and corporate plan has to be integral if the council is to achieve successful service and financial outcomes for the community. The seven year period of 2011 - 2018 continues to represent the most significant financial challenge in the council's history and consequently, there will be a major impact on the design and organisation of services across all directorates during this period.

## 9. OPTIONS CONSIDERED

All budget proposals take account of the council priorities in highlighting how the budget will be delivered. Where received, the comments of individual Scrutiny Panels, as well as residents and businesses and voluntary sector organisations have been taken into account in considering and formulating the final budget proposal for 2015/16.

## AUTHOR

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## BACKGROUND PAPERS

1. Tax Base Setting 2015/16 - Executive, 9<sup>th</sup> December 2014
2. 2015/16 Revenue Budget and MTFP Update - Executive, 3<sup>rd</sup> February 2015
3. Treasury Management and Capital Budget for 2015/16 - Executive, 3<sup>rd</sup> Feb 2015

## APPENDICES

1. Summary of Revenue Budget Movements
2. Council Tax Resolution 2015/16 \*\* to be updated
3. Town and Parish Council Precepts 2015/16 \*\* to be updated
4. Council Tax Charges per Band for each Town and Parish Council \*\* to be updated



2015/16 REVENUE BUDGET & FINANCING RESOURCES	MTFP Budget - Feb Exec £000	Budget Movements					2105/16 Target Budget £000	Central Recharges £000	2015/16 Revenue Budget £000
		Funding Changes £000	Additional Budget £000	Special Exp & Levies £000	Parish Precepts £000	Service Transfers £000			
People & Communities - children's services	22,113					72	22,185	4,569	26,754
People & Communities - adult and housing services	59,297					-118	59,179	4,394	63,573
Development & Environment	29,878			-69		-3	29,806	4,722	34,528
Corporate Services	21,707			-22		100	21,785	-13,685	8,100
Capital Financing	14,987						14,987		14,987
Contingency	1,810		207			-50	1,967		1,967
Other, including Non Service	1,668		20	-764		-191	733		733
<b>Sub Total – North Somerset Council Services</b>	<b>151,460</b>	<b>0</b>	<b>227</b>	<b>-855</b>	<b>0</b>	<b>-190</b>	<b>150,642</b>	<b>0</b>	<b>150,642</b>
Special Expenses	0			91			91		91
Levy – Environment Agency	0			261			261		261
Special Levy – Drainage Boards	0			503			503		503
<b>Sub Total – Expenses and Levies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>855</b>	<b>0</b>	<b>0</b>	<b>855</b>	<b>0</b>	<b>855</b>
<b>Total – North Somerset Council Services</b>	<b>151,460</b>	<b>0</b>	<b>227</b>	<b>0</b>	<b>0</b>	<b>-190</b>	<b>151,497</b>	<b>0</b>	<b>151,497</b>
Town and Parish Council Precepts	0				3,842		3,842		3,842
<b>TOTAL BUDGET REQUIREMENT 2015/16</b>	<b>151,460</b>	<b>0</b>	<b>227</b>	<b>0</b>	<b>3,842</b>	<b>-190</b>	<b>155,339</b>	<b>0</b>	<b>155,339</b>
Retained Business Rates	-28,435	10					-28,425		-28,425
Business Rate Tariff / Top-Ups	-319						-319		-319
Business Rate Pooling Income	-190					190	0		0
Revenue Support Grant	-26,279	-209					-26,488		-26,488
Council Tax Freeze Grant 2015/16	-953						-953		-953
New Homes Bones Grant 2015/16	-5,437						-5,437		-5,437
New Homes Adjustment Grant	-95	2					-93		-93
S31 Grant – Business Rate Reliefs	-1,752	-12					-1,764		-1,764
Council Tax Income	-86,194						-86,194		-86,194
Estimated Collection Fund Surplus – Council Tax	-438						-438		-438
Estimated Collection Fund Surplus – Business Rates	-679	-18					-697		-697
Contribution from General Revenue Reserves	-500						-500		-500
Contribution from Transformation Reserve	-189						-189		-189
<b>Total – North Somerset Council Services</b>	<b>-151,460</b>	<b>-227</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190</b>	<b>-151,497</b>	<b>0</b>	<b>-151,497</b>
Town and Parish Councils	0				-3,842		-3,842		-3,842
<b>TOTAL FINANCING RESOURCES 2015/16</b>	<b>-151,460</b>	<b>-227</b>	<b>0</b>	<b>0</b>	<b>-3,842</b>	<b>190</b>	<b>-155,339</b>	<b>0</b>	<b>-155,339</b>

**COUNCIL TAX RESOLUTION**

**The Council is recommended to resolve as follows:**

- 1 It be noted that on 9th December 2014 the Executive calculated the Council Tax Base for 2015/16
  - (a) for the whole Council area as 73,996.8 [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")] and ,
  - (b) for dwellings in those parts of its area to which a Parish precept relates as in the attached Appendix 3.
  
- 2 Calculate that the Council Tax requirement for the Council's own purposes for 2015/16 (excluding Parish precepts and Special Levies) is £85,430,213
  
- 3 That the following amounts be calculated for the year 2015/16 in accordance with Sections 31 to 36 of the Act:

a	Being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils <i>(Gross Expenditure)</i>		411,677,106
b	Being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act <i>(Gross Income)</i>		321,640,615
c	Being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act). <i>(North Somerset Council Tax Requirement, inc. special expenses, town and parish precepts and special levies)</i>		90,036,491
d	Being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts). <i>(Band D Council Tax for North Somerset Council plus an average of special expenses and town and parish precepts)</i>		1,216.76
e	Being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached Appendix C) <i>(Area related expenditure, i.e. town and parish precepts and special expenses)</i>	Precepts Sp Exp	3,842,058 90,921 3,932,979
f	Being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precepts relates. <i>(The Band "D" amount for North Somerset Council excluding "area" related expenditure, i.e. special expenses and town and parish council precepts)</i>		1,163.61

#### 4 Precepting Authorities

To note that the Police and Crime Commissioner and the Fire Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area, as shown in the table below

Precepting Authority	Valuation Bands							
	A	B	C	D	E	F	G	H
Police & Crime Commissioner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fire Authority	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

- 5 That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the table on the following page, as the amounts of Council Tax for 2015/16 for each part of its area and for each of the categories of dwellings.
- 6 **The Council's basic amount of Council Tax for 2015/16 is not determined to be excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992.**

## APPENDIX 3

LOCAL COUNCIL PRECEPTS 2015/16						
2014/15 Precept	Local Council	2015/16 Precept Requested	Band D Equivalent Properties	Local Council Tax Element per Band D Property	2015/16 Local Tax	Increase / (Decrease)
£		£		£	£	%
24,000.00	Abbots Leigh	26,000.00	417.70	62.25	57.97	7.37
114,397.46	Backwell	125,808.96	1,907.90	65.94	60.22	9.50
71,873.00	Banwell	74,729.00	1,043.80	71.59	72.52	(1.28)
6,500.00	Barrow Gurney	7,500.00	183.70	40.83	40.52	0.75
37,350.00	Blagdon	37,555.00	499.80	75.14	73.67	2.00
38,000.00	Bleadon ** to be updated	0.00	515.90	0.00	72.71	(100.00)
3,300.00	Brockley	3,500.00	130.30	26.86	25.80	4.11
3,000.00	Burrington	3,000.00	257.60	11.65	11.81	(1.40)
1,550.00	Butcombe	1,600.00	106.70	15.00	14.64	2.45
56,451.72	Churchill	57,146.55	903.80	63.23	62.34	1.42
3,700.00	Clapton-in-Gordano	3,700.00	186.50	19.84	19.98	(0.70)
13,500.00	Cleeve	13,905.00	363.80	38.22	37.28	2.52
263,075.49	Clevedon	296,262.00	7,548.40	39.25	35.03	12.05
99,336.42	Congresbury	101,831.00	1,346.80	75.61	75.61	(0.00)
8,598.79	Dundry	8,663.26	374.70	23.12	22.89	1.02
22,000.00	Flax Bourton	22,000.00	348.90	63.06	63.20	(0.23)
62,275.00	Hutton	65,085.00	1,060.00	61.40	59.04	4.00
5,844.00	Kenn	5,500.00	162.80	33.78	35.76	(5.54)
42,000.00	Kewstoke	42,000.00	602.70	69.69	71.01	(1.86)
9,200.00	Kingston Seymour	10,700.00	176.90	60.49	52.36	15.52
56,000.00	Locking	61,000.00	1,008.80	60.47	57.44	5.28
141,890.00	Long Ashton	145,000.00	2,561.80	56.60	56.04	1.00
2,500.00	Loxton & Christon	2,500.00	93.20	26.82	26.48	1.29
457,606.00	Nailsea	457,606.00	6,003.00	76.23	76.59	(0.47)
87,500.00	Pill & Easton-in-Gordano	91,700.00	1,707.90	53.69	51.59	4.07
267,611.00	Portishead	257,913.00	9,953.30	25.91	27.41	(5.45)
19,087.00	Portbury	19,630.00	437.20	44.90	44.90	(0.00)
4,622.83	Puxton	6,360.00	127.10	50.04	36.66	36.50
16,335.00	St. Georges	16,335.00	1,105.60	14.77	15.00	(1.50)
6,732.66	Tickenham	6,800.00	452.50	15.03	15.09	(0.41)
3,016.00	Walton-in-Gordano	4,107.00	135.60	30.29	22.11	36.98
5,000.00	Weston-in-Gordano	5,000.00	141.80	35.26	35.41	(0.42)
1,374,117.00	Weston-super-Mare	1,389,396.00	23,842.40	58.27	58.27	0.01
7,500.00	Wick St. Lawrence	10,000.00	547.70	18.26	13.76	32.70
20,500.00	Winford	21,000.00	966.60	21.73	21.24	2.30
118,000.00	Winscombe & Sandford	122,000.00	1,897.50	64.30	62.55	2.80
34,200.00	Wraxall & Failand	34,200.00	1,130.70	30.25	30.29	(0.15)
90,452.00	Wroughton	90,025.00	1,178.80	76.37	76.37	0.00
195,000.00	Yatton	195,000.00	2,566.60	75.98	76.34	(0.47)
<b>3,793,621.37</b>	<b>TOTALS</b>	<b>3,842,057.77</b>	<b>73,996.80</b>	<b>51.92</b>		

\*\* To be confirmed prior to 17th February 2015

SCHEDULE OF PROPOSED COUNCIL TAX CHARGES 2015/16								
Parish	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
Police Precept	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fire Precept	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Abbots Leigh	817.24	953.45	1,089.65	1,225.86	1,498.27	1,770.69	2,043.10	2,451.72
Backwell	819.70	956.32	1,092.93	1,229.55	1,502.78	1,776.02	2,049.25	2,459.10
Banwell	823.47	960.71	1,097.96	1,235.20	1,509.69	1,784.18	2,058.67	2,470.40
Barrow Gurney	802.96	936.79	1,070.61	1,204.44	1,472.09	1,739.75	2,007.40	2,408.88
Blagdon	825.83	963.47	1,101.11	1,238.75	1,514.03	1,789.31	2,064.58	2,477.50
Bleadon ** to be updated	775.74	905.03	1,034.32	1,163.61	1,422.19	1,680.77	1,939.35	2,327.22
Brockley	793.65	925.92	1,058.20	1,190.47	1,455.02	1,719.57	1,984.12	2,380.94
Burrington	783.51	914.09	1,044.68	1,175.26	1,436.43	1,697.60	1,958.77	2,350.52
Butcombe	785.74	916.70	1,047.65	1,178.61	1,440.52	1,702.44	1,964.35	2,357.22
Churchill	817.89	954.21	1,090.52	1,226.84	1,499.47	1,772.10	2,044.73	2,453.68
Clapton-in-Gordano	788.97	920.46	1,051.96	1,183.45	1,446.44	1,709.43	1,972.42	2,366.90
Cleeve	801.22	934.76	1,068.29	1,201.83	1,468.90	1,735.98	2,003.05	2,403.66
Clevedon	807.00	941.50	1,076.00	1,210.50	1,479.50	1,748.50	2,017.50	2,421.00
Congresbury	826.15	963.84	1,101.53	1,239.22	1,514.60	1,789.98	2,065.37	2,478.44
Dundry	791.15	923.01	1,054.87	1,186.73	1,450.45	1,714.17	1,977.88	2,373.46
Flax Bourton	817.78	954.08	1,090.37	1,226.67	1,499.26	1,771.86	2,044.45	2,453.34
Hutton	816.67	952.79	1,088.90	1,225.01	1,497.23	1,769.46	2,041.68	2,450.02
Kenn	798.26	931.30	1,064.35	1,197.39	1,463.48	1,729.56	1,995.65	2,394.78
Kewstoke	822.20	959.23	1,096.27	1,233.30	1,507.37	1,781.43	2,055.50	2,466.60
Kingston Seymour	816.07	952.08	1,088.09	1,224.10	1,496.12	1,768.14	2,040.17	2,448.20
Locking	816.05	952.06	1,088.07	1,224.08	1,496.10	1,768.12	2,040.13	2,448.16
Long Ashton	813.47	949.05	1,084.63	1,220.21	1,491.37	1,762.53	2,033.68	2,440.42
Loxton & Christon	793.62	925.89	1,058.16	1,190.43	1,454.97	1,719.51	1,984.05	2,380.86
Nailsea	826.56	964.32	1,102.08	1,239.84	1,515.36	1,790.88	2,066.40	2,479.68
Pill & Easton-in-Gordano	811.53	946.79	1,082.04	1,217.30	1,487.81	1,758.32	2,028.83	2,434.60
Portishead	795.24	927.78	1,060.32	1,192.86	1,457.94	1,723.02	1,988.10	2,385.72
Portbury	805.67	939.95	1,074.23	1,208.51	1,477.07	1,745.63	2,014.18	2,417.02
Puxton	809.10	943.95	1,078.80	1,213.65	1,483.35	1,753.05	2,022.75	2,427.30
St. Georges	785.59	916.52	1,047.45	1,178.38	1,440.24	1,702.10	1,963.97	2,356.76
Tickenham	785.76	916.72	1,047.68	1,178.64	1,440.56	1,702.48	1,964.40	2,357.28
Walton-in-Gordano	795.93	928.59	1,061.24	1,193.90	1,459.21	1,724.52	1,989.83	2,387.80
Weston-in-Gordano	799.25	932.45	1,065.66	1,198.87	1,465.29	1,731.70	1,998.12	2,397.74
Weston-super-Mare	814.59	950.35	1,086.12	1,221.88	1,493.41	1,764.94	2,036.47	2,443.76
Wick St. Lawrence	787.91	919.23	1,050.55	1,181.87	1,444.51	1,707.15	1,969.78	2,363.74
Winford	790.23	921.93	1,053.64	1,185.34	1,448.75	1,712.16	1,975.57	2,370.68
Winscombe & Sandford	818.61	955.04	1,091.48	1,227.91	1,500.78	1,773.65	2,046.52	2,455.82
Wraxall & Failand	795.91	928.56	1,061.21	1,193.86	1,459.16	1,724.46	1,989.77	2,387.72
Wrington	826.65	964.43	1,102.20	1,239.98	1,515.53	1,791.08	2,066.63	2,479.96
Yatton	826.39	964.13	1,101.86	1,239.59	1,515.05	1,790.52	2,065.98	2,479.18